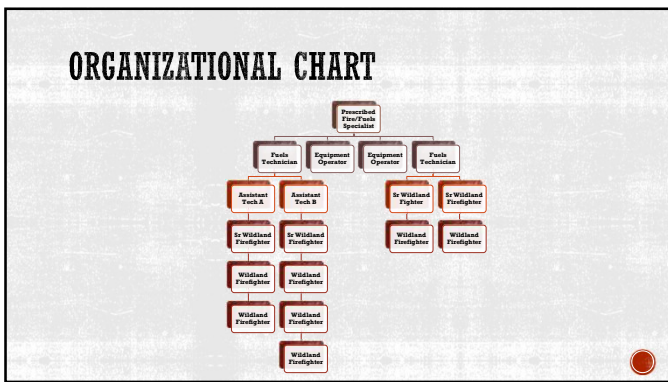




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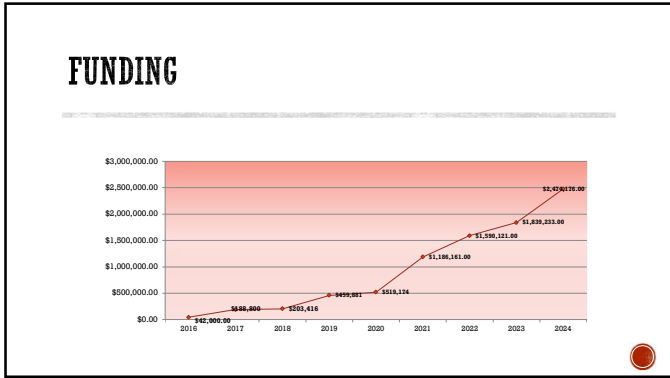


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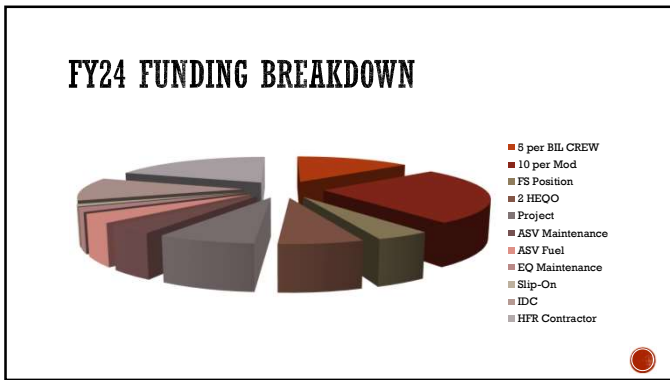
FUELS CREW EXPECTATIONS

- Operational period is from 0700-1630 Monday thru Friday with prescribed fire hours determined when needed.
- PT from 0700-0800 - Cansie is preferred daily weightlifting if time allows then we are required to be changed and work ready by 0830.
- During elevated fire risk, being fire ready and having PPE in the truck is the desired work uniform.
- Daily inspection of work vehicle will be completed and recorded prior to leaving for work site.
- It is a priority for all to help reduce germ and sickness spread.
- Lunch will be a half hour and brought to work when assigned to project work.
- Smoking is not allowed in company vehicles.
- Worksite and job duties will be determined daily by the Fuels Specialist and or the Fuels Technician.
- If a bad weather day is decided and there is work to do in the short, the option of playing and working will be made by the Fuels Specialist.

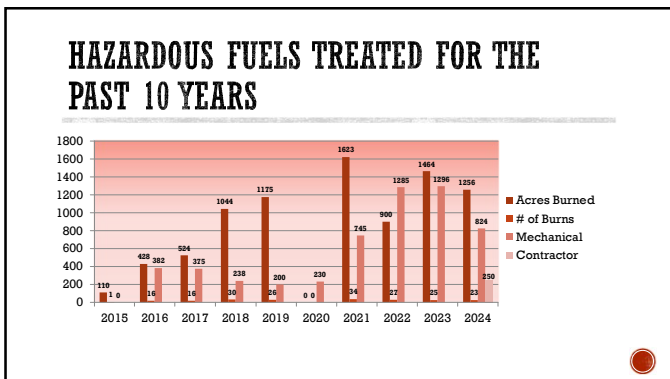
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6

NEW FUELS EQUIPMENT

- 2018 Diamond Trailer **\$8,210**
 - 2018 Can Am Maverick Trail UTV **\$13,688.99**
 - 2019 Kubota RTV-900 UTV w/pump and tank **\$26,408**
 - 2019 Sure Trac Trailer **\$4,145**
 - 2020 Chevrolet Silverado **\$35,000**
 - 2020 ASV RT120F Track Skid Loader w/BH074SS3 Fecon Mulching Head **\$117,850**
 - 2021 Dodge Ram 2500 **\$41,000**
 - 2021 Dodge Ram 2500 **\$41,000**
 - 2021 ASV RT120F Skid Steer w/BH074SS3 Fecon Mulching Head **\$129,461**
 - 2022 Dodge Ram 2500 **\$57,095**
 - 2022 Dodge Ram 3500 **\$69,430**
 - 2022 Type 7 slip on **\$19,360**
 - 2022 Dodge Ram 3500 **\$71,847.50**
 - 2023 Dodge Ram 3500 **\$71,440.50**
 - 2023 Kubota 1120 **\$24,918**
 - 2023 Kubota Skid Unit **\$10,150**
 - 2023 Enclosed UTV Trailer **\$14,670**
 - 2024 Type 7 slip on **\$25,000**
 - 2025 ASV RT135F Skid Steer w/BH074SS3 Fecon Mulching Head and trailer **\$183,000**
- Total = \$963,674.99**



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ADDITIONAL EQUIPMENT EXPENSES

Example - 2021 ASV RT120F Track Skid Loader w/BH074SS3 Fecon Mulching Head \$129,461

- **Mulching Head Teeth**
 - 1 set of teeth \$3,080.15 x 2 = 6,160.30
- **Fuel for 1 machine**
 - 30 gal off road diesel x \$4.20 = \$126 per day
 - \$126 per day x 5 days = \$630 per week
 - \$630 per week x 36 weeks = \$22,680 per year
- **Routine Service**
 - 100 hour service = \$500
 - 500 hour service = \$500 - \$1,000
- **Hydraulic Hoses**
 - \$1,500 - \$3,000 per year
- **Air Filters**
 - \$126 x 3 = \$378 per year
 - \$74.66 x 3 = \$223.98 per year
 - Total = \$601.98
- **DEF**
 - \$20 per week x 36 = \$720 per year

The above numbers are estimated at 6 hours per day for 36 weeks, as of January 2023. The numbers will fluctuate depending on market and cost of fuel, supplies, etc. At a minimum for us, one year is around **\$34,662.28** estimated additional cost, not including operator wages and truck fuel for transport.



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FUELS MANAGEMENT FRAMEWORK

Values at Risk: Collaborate with stakeholders to identify and prioritize shared values in appropriate areas.

Risk Assessment: Conduct or utilize a risk assessment identifying wildfire likelihood and potential impacts to values within the Menominee Reservation.

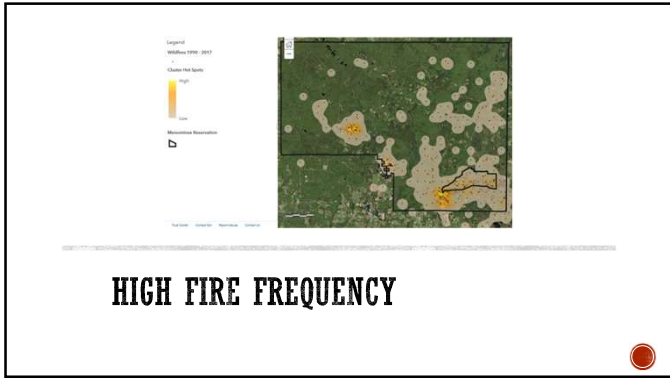
Activities to Mitigate Risk: Identify and coordinate with local stakeholders the most effective and appropriate project activities to reduce risk from wildfire.

Collaboration and Leveraging: Work with partners and leverage capabilities.

Performance Measures.



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FUELS PROGRAM ACCOUNTABILITY


- COMPLETION OF FUELS TREATMENT EFFECTIVENESS MONITORING
- COMPLETION OF ACCOMPLISHED HAZARDOUS FUELS TREATMENT POLYGON REPORTING
- COMPLETION OF SUBMISSION OF PRIORITIZED PROGRAM OF WORK AND SPEND PLAN
- IDENTIFICATION OF OUT-YEAR PLANNED PROJECTS (3-YEAR POW) IN NFPORS
- MANAGEMENT OF FM FUNDS WITHIN POLICY AND GUIDELINES



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<p>BENEFITS</p> <ul style="list-style-type: none"> • Job Creation/Employment Opportunities • Resource for the Region • Improving forest health • Established a Full Crew for Rx Fire • Ability to Train and Retain • Tribal emergency response 	<p>CHALLENGES</p> <ul style="list-style-type: none"> • Following Scope of Work • Company/Leadership Buy-in • Doing More with Less \$\$ • Number of Employees / Recruitment • Lack of Building Space for Equipment • Funding Lag
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BENEFITS AND CHALLENGES



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QUESTIONS?



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